

negotiating
2/21/95

PRODUCTION SERVICES RESOURCES											
2/21/95											
Services On-Line	hours/this week				wk total	Feb 27th				wk total	
	Prod	UI	Engin	PC		Prod	UI	Engin	PC		
Scholastic	1	2	2		5		1	2	1	4	
Intel/Tech doc	3	2	1	1	7	1	2	1		4	
Dow Jones	6	12	12	4	34	6	10	30	4	50	
CMP One	2	4	2	2	10	6	2	2	1	11	
Open Source	2		2		4			2	1	3	
total services online	14	20	19	7	60	13	15	37	7	72	
Services in Production	hours/this week				wk total	Feb 27th				wk total	
	Prod	UI	Engin	PC		Prod	UI	Engin	PC		
Reuters	3	3			6	2	4	2	2	10	
Food Net	2				2	4		8	2	14	
CMP Two	3	3		1	7	1	5	5	2	13	
New York Times	6	25	3	3	37	15	40	40	15	110	
Stanford	6	4	1	1	12	4	5	5	1	15	
WAIS Corporate Pages	3	2			5		2			2	
Sports Network	8	8		4	20	10	8	6	3	27	
total services in prod	31	45	4	9	89	36	64	66	25	191	
	hours/this week				wk total	Feb 27th				wk total	
	Prod	UI	Engin	PC		Prod	UI	Engin	PC		
Sales Support	2	2	2	1	7	2	2	2	1	7	
General Production	8	4		4	16	8	4		4	16	
beta site testing											
sub total of all above	55	71	25	21	172	59	85	105	37	286	
Services Pending	hours/this week				wk total	Feb 27th				wk total	
	Prod	UI	Engin	PC		Prod	UI	Engin	PC		
February											
SF Examiner/Chronical	3				3	6	6	4	1	17	
Random House	1				1					0	
Agence France Presse	1				1					0	
DataBase America	1				1					0	
Dow Jones Two	4				4	4	4	4	2	14	
CMP Three	4				4	4	10	4	2	20	
total	14	0	0	0	14	14	20	12	5	51	
grand total	69	71	25	21	186	73	105	117	42	337	

Mar 6th					Mar 13th					Mar 20th				
Prod	UI	Engin	PC	wk total	Prod	UI	Engin	PC	wk total	Prod	UI			
	1	2	1	4		1	2	1	4					1
2	2			4	2	2	1	1	6	2				2
6	6	30	3	45	3	5	2	2	12	4				2
2	2	2	1	7	2	2	2	1	7	2				2
		2		2			2		2					
10	11	36	5	62	7	10	9	5	31	8				7
Mar 6th					Mar 13th					Mar 20th				
Prod	UI	Engin	PC	wk total	Prod	UI	Engin	PC	wk total	Prod	UI			
4	4	4	2	14	?									
6	2	20	3	31	4	2	20	3	29	4				4
				0										
15	40	40	10	105	10	30	30	5	75	8				30
5	15	15	5	40	5	15	15	5	40	5				25
	2			2	?									
5	5	3	3	16	?									
35	68	82	23	208	19	47	65	13	144	17				59
Mar 6th					Mar 13th					Mar 20th				
Prod	UI	Engin	PC	wk total	Prod	UI	Engin	PC	wk total	Prod	UI			
2	2	2	1	7	2	2	2	1	7	2				2
8	4		4	16	8	4		4	16	8				4
55	85	120	33	293	36	63	76	23	198	35				72
Mar 6th					Mar 13th					Mar 20th				
Prod	UI	Engin	PC	wk total	Prod	UI	Engin	PC	wk total	Prod	UI			
55	85	120	33	293	36	63	76	23	198	35				72

production resources 2/21

		wk total		Mar 27th				wk total	
Engin	PC		Prod	UI	Engin	PC			
2	1	4		1	2	1		4	
1	1	6	2	2	1	1		6	
2	2	10	4	2	2	2		10	
2	1	7	2	2	2	1		7	
2		2			2			2	
9	5	29	8	7	9	5		29	
		wk total		Mar 27th				wk total	
Engin	PC		Prod	UI	Engin	PC		4	
20	3	31	4	10	20	3		37	
30	5	73	8	30	30	5		73	
25	5	60	5	25	25	5		60	
75	13	164	17	65	75	13		170	
		wk total		Mar 27th				wk total	
Engin	PC		Prod	UI	Engin	PC		4	
2	1	7	2	2	2	1		7	
	4	16	5	4		4		13	
86	23	216	32	78	86	23		219	
		wk total		Mar 27th				wk total	
Engin	PC		Prod	UI	Engin	PC		4	
86	23	216	32	78	86	23		219	

MILESTONES 2/12

PROJECT MILESTONES												
2/21/95												
	RIO	FOOD NET	CMP 2	NYT	STANFORD	WAIS PGS	SPORTS NTWI	DOW JONES				
Contract Signing		X	X	X	13-Feb							
Spec & Schedule Agreement		X	26-Jan		17-Feb							
Prototype Build		X										
Prototype Delivery		X	17-Feb		X	6-Mar	31-Mar					10-Mar
Prototype review												
Prototype Changes Agreement			1-Mar		17-Mar							
Service Build												
Beta Delivery			17-Mar		10-Apr	1-May						
Beta Review												
Beta Changes Agreement			24-Mar		14-Apr							
Final Build												
Service Delivery			13-Apr	23-Feb	21-Apr							

ON LINE SERVICE MAINTAINCE LEVELS								
2/21/95								
	rate/mo	rate/wk	description			WAIS hr/wk	rate per hr	total per wk
LEVEL ONE	1000/mo	250/wk	maintance of service on WAIS machines		*			
			minor HTML corrections & changes			1	200	200
				total per wk		1		200
LEVEL TWO	2000/mo	500/wk	maintance of service on WAIS machines					
			HTML corrections & changes			2	150	300
			minor engineering changes			1	150	150
				total per wk		3		450
LEVEL THREE	3000/mo	750/wk	maintance of service on WAIS machines		*			
			HTML corrections & changes			2	150	300
			Engineering changes			1	150	150
			UI design/scripting			2	150	300
				total per wk		5		750
LEVEL FOUR	4000/mo	1000/wk	maintance of service on WAIS machines		*			
			HTML corrections & changes			3	150	450
			Engineering changes			2	150	300
			UI design/scripting			2	150	300
				total per wk		7		1050
	*	there are no costs expensed to operations costs in this table!						